

PRESIDENT REPORT
USATFNE ANNUAL MEETING
OMAHA NORTHWEST HIGH SCHOOL - OMAHA, NE
September 10, 2017

This report is 3 parts all in one: Past, Present and Future. Track and Field in Nebraska, in the USA and the world is not looking very good. Our sport has been plagued with athletes cheating on the international level, sport federation leaders participating in corrupted and sometimes illegal activities and other sports at least locally taking many of our athletes away from track.

In Nebraska we must continue to produce a product that is learning and developing athletes at a reasonable cost with highly skilled and trained Coaches and Volunteers. Much effort by many including many of you in this room was made during the past year to expand the interest in track and field in Nebraska. And our numbers normally dip after an Olympiad, and 2017 was not much different.

We have added committee chairs and have many new faces in USATFNE....we have attempted as an Association to manage and create opportunities in others regions of the state of Nebraska, mainly for Open and Masters. This was a lot of work by our Masters Chair but it is going to take more effort from other sources to supplement Trip Reynold's efforts. Our LDR has remained about the same as last year. Although, the big LDR events are choosing to go alone or with limited USATF support.

The numbers are about the same for Officials and Mike continues to conduct training and refresher sessions for certified officials. Our new Coaches Chair, Jon McClung was selected and honor at the Youth Junior Olympic Championship at University of Kansas in July as Coach of the Year. Congrats Jon. All of the Committee Chairs and elected officers have represented Nebraska well. Their reports will be shared in today's meeting.

As we reported in earlier meetings we have been busy and the chairs as well assisting us to come into compliance. The National Office this year changed how to register the Nebraska delegation and how to get hotel rooms on the block rates. We are asking for support from all of you as we attempt to develop documentation for all of the Association business.

Finally, I am going to repeat something I have said again and again as the Cross Country and indoor track season begin, I am asking all of us to become more cooperative and supportive of all involved especially the athletes and coaches....understand and assist others in preparation and execution of 2017 cross country and September 24 our Association Racewalk Championship for youth, Open and Masters. **REMEMBER YOU DO THIS FOR THE LOVE OF THE SPORT**....so you understand it means our SPORT which includes Youth, Open and Masters, LDR, Racewalk, Cross Country, Officials, Coaches, Administrators, parents and volunteers. If business or personal or other commitments make it hard for you to fulfill your assigned function, you may want to reevaluate or reconsider, in order to be fair to all so the Association can benefit.

THANK YOU ALL FOR WHAT YOU DO FOR TRACK AND FIELD IN NEBRASKA. I remain available to assist in anyway.

GSB USATF NEB 10-3-2016 to 9-8-2017

Checking
9/10/2017

Date	Num	Payee	Memo	Category	Amount	C	Balance
10/3/2016		Opening Balance			64,000.00	R	64,000.00
10/16/2016	1250	D. C. Centre	Transfer from Pinnacle B...	16 Association			
10/16/2016	1251	Keith Harts	Down Payment Youth B...	16 Youth	-652.64	R	63,347.36
10/16/2016	1252	Canzater McCarty	Annual Meeting Stipend	16 Association	-1,000.00	R	62,347.36
10/16/2016	1253	Leneja Billowhoit	Annual Meeting Stipend	16 Association	-1,000.00	R	61,347.36
10/16/2016	1254	TammyRa Jackson	Annual Meeting Stipend	16 Association	-1,000.00	R	60,347.36
10/16/2016	1255	Erica Sousek	Annual Meeting Stipend	16 Association	-1,000.00	R	59,347.36
10/16/2016	1256	Suzie Pierce	Annual Meeting Stipend	16 Association	-1,000.00	R	58,347.36
10/28/2016	EFT	Delux	Goth State Bank Checks	16 Association	-190.87	R	57,347.36
11/3/2016	1257	Marc & Bonnie Cizek	Annual Meeting Stipend	16 Association	-1,500.00	R	55,656.49
11/3/2016	1258	Bill Scarborough	Annual Meeting Stipend	16 Association	-1,000.00	R	54,656.49
11/4/2016	1259	Awards Unlimited	Annual Meeting Stipend	16 Association	-1,000.00	R	54,656.49
11/4/2016	1260	Dusty Jonas	15 Invoice youth awards ...	15 Youth	-105.33	R	54,551.16
11/4/2016	1261	Rubin Carter	Annual Meeting Stipend	16 Association	-1,000.00	R	53,551.16
11/22/2016	1262	Richard Smith	Annual Meeting Stipend	16 Association	-486.45	R	52,064.71
11/27/2016	1263	Jim Clark	Annual Meeting Stipend	16 Association	-1,195.00	R	50,869.71
12/2/2016	1264	North Boys & Girls Club Jaguars	Reimburse coaches bac...	16 Club	-56.00	R	50,813.71
12/2/2016	1265	North Omaha Bengals	Reimburse coaches bac...	16 Club	-64.00	R	50,749.71
12/2/2016	1266	Midwest Striders Track Club	Reimburse coaches bac...	16 Club	-64.00	R	50,685.71
12/11/2016	1267	Lincoln Youth Track Club	Reimburse coaches bac...	16 Club	-120.00	R	50,565.71
12/11/2016	1268	BankCard Processing Center	Credit Card Payment (Ci...	16 Association	-2,470.00	R	48,095.71
12/11/2016	1269	Grant Wintheiser	1st Place Open Men LD...	16 LDR	-75.00	R	48,020.71
12/11/2016	1270	Nolan Border	2nd Place Open Men LD...	16 LDR	-50.00	R	47,970.71
12/11/2016	1271	Cory Logsdon	3rd Place Open Men LD...	16 LDR	-25.00	R	47,945.71
12/11/2016	1272	Nicole Morris	1st Place Open Women ...	16 LDR	-75.00	R	47,870.71
12/11/2016	1273	Jackie Freeman	2nd Place Open Women ...	16 LDR	-50.00	R	47,820.71
12/11/2016	1274	Stacy Shaw	1st Place Masters Wom...	16 LDR	-75.00	R	47,745.71
12/16/2016	1275	Erin Lee	High School Scholarship ...	16 LDR	-1,000.00	R	46,745.71
12/16/2016	1276	Zach Lundberg	Annual Meeting Stipend	16 Association	-1,000.00	R	45,745.71
12/19/2016	1280	Ruth White	Youth Awards Banquet f...	16 Youth	-2,060.93	R	42,684.78
1/16/2017	1277	D. C. Center	Reimbursement (Cookie...	16 Youth	-100.94	R	42,583.84
1/30/2017	1278	TammyRa Jackson	Milage (speaking) Award...	16 Youth	-56.18	R	42,527.66
1/30/2017	1279	Dusty Jonas	Omaha Bank Close Tran...	16 Association	8,028.34	R	50,556.00
1/31/2017	TXFR	USATF Nebraska Association	Payment to Awards Ban...	16 Youth	40.00	R	50,596.00
1/31/2017	DEP	Jonathan Fixley	Annual Convention Asso...	16 Association	817.72	R	51,413.72
1/31/2017	DEP	USA Track & Field	Awards Banquet Procee...	16 Youth	2,187.38	R	53,601.10
1/31/2017	DEP	Ewenbrite	Awards Banquet Procee...	16 Youth	821.88	R	54,422.98

GSB USATF NEB 10-3-2016 to 9-8-2017

Checking
9/10/2017

Date	Num	Payee	Memo	Category	Amount	C	Balance
2/13/2017	DEP	Eventbrite	Awards Banquet Proceed...	16 Youth	665.74	R	55,088.72
2/13/2017	DEP	Lincoln Track Club	17 Road Race Sanction ...	17 Association	2,366.25	R	57,454.97
2/13/2017	DEP	Cindy Desantiago	17 Membership USATF	17 Association	30.00	R	57,484.97
2/13/2017	1281	BankCard Processing Center	Credit Card Payment (Ci...	17 Association	-1,506.01	R	55,978.96
2/26/2017	1282	Darwin Gushard	Youth Banquet Expenses	16 Youth	-670.74	R	55,308.22
3/3/2017	1283	Awards Unlimited	2016 Youth Awards	16 Youth	-1,802.33	R	53,505.89
3/6/2017	1284	Nebraska Run Guru Events	Timing Cross Country 20...	16 Youth	-100.00	R	53,405.89
4/10/2017	1285	Hayes & Associates	15 tax preparation	16 Association	-300.00	R	53,105.89
4/10/2017	1286	Void			0.00	R	53,105.89
4/10/2017	1287	Grand Island High School	Maters Track Meet site r...	17 Masters	-300.00	R	52,805.89
5/28/2017	1288	Mike Maryott	Reimburse Officials Clini...	17 Officials	-154.50	R	52,651.39
5/30/2017	DEP	Officials Renewal	Officials dues 2017-2020	17 Officials	1,085.00	R	53,736.39
6/5/2017	1289	Lincoln Marathon Expo	Booth payment LDR	17 Masters	-325.00	R	53,411.39
6/6/2017	DEP	Stripe Transfer	Entry fee asso champ	17 Youth	42.00	R	53,453.39
6/6/2017	1290	Colin Morrissey	Reimbursement for Post ...	17 LDR	-278.47	R	53,174.92
6/6/2017	1291	Jon McClung	Reimbursement for Neb ...	17 Association	-45.00	R	53,129.92
6/7/2017	DEP	Stripe Transfer	Entry fee asso champ	17 Youth	192.00	R	53,321.92
6/8/2017	DEP	Stripe Transfer	Entry fee asso champ	17 Youth	60.00	R	53,381.92
6/9/2017	DEP	Stripe Transfer	Entry fee asso champ	17 Youth	48.00	R	53,429.92
6/12/2017	DEP	Stripe Transfer	Entry fee asso champ	17 Youth	72.00	R	53,501.92
6/13/2017	EFT	Stripe Transfer	Wire fee	17 Youth	-6.00	R	53,495.92
6/14/2017	DEP	Stripe Transfer	Entry fee asso champ	17 Youth	114.00	R	53,609.92
6/14/2017	DEP	Stripe Transfer	Entry fee asso champ	17 Youth	10,500.00	R	64,109.92
6/14/2017	1292	Void			0.00	R	64,109.92
6/14/2017	1293	TammyRa Jackson	Reimbursement (storage...	17 Youth	-153.94	R	63,955.98
6/14/2017	1294	D & D Communications	Repairs to walkie talkies	17 Association	-238.10	R	63,717.88
6/15/2017	DEP	Stripe Transfer	Entry fee asso champ	17 Youth	816.00	R	64,533.88
6/28/2017	1295	Lincoln Youth Track Club	Reimburse coach backg...	17 Association	-224.00	R	64,309.88
7/7/2017	1296	402 Track	Stipend Asso Champ meet	17 Youth	-330.75	R	63,979.13
7/7/2017	1297	Apollo Track	Stipend Asso Champ meet	17 Youth	-325.50	R	63,653.63
7/7/2017	1298	Bellevue Breeze	Stipend Asso Champ meet	17 Youth	-332.50	R	63,321.13
7/7/2017	1299	Bengals Track Club	Stipend Asso Champ meet	17 Youth	-122.50	R	63,198.63
7/7/2017	1300	Cornhusker Flyers	Stipend Asso Champ meet	17 Youth	-652.75	R	62,545.88
7/7/2017	1301	D & A Track Elite	Stipend Asso Champ meet	17 Youth	-833.00	R	61,712.88
7/7/2017	1302	Boys & Girls Club Midlands	Stipend Asso Champ meet	17 Youth	-182.00	R	61,530.88
7/7/2017	1303	Lincoln Community Track Club	Stipend Asso Champ meet	17 Youth	-80.50	R	61,450.38
7/7/2017	1304	Lincoln Youth Track Club	Stipend Asso Champ meet	17 Youth	-505.75	R	60,944.63
7/7/2017	1305	Midwest Striders Track Club	Stipend Asso Champ meet	17 Youth	-845.25	R	60,099.38

GSB USATF NEB 10-3-2016 to 9-8-2017

Checking									
Date	Num	Payee	Memo	Category	Amount	C	Balance		
9/10/2017									
7/7/2017	1306	Olympus Track Club	Stipend Asso Champ meet	17 Youth	-70.00		60,029.38		
7/7/2017	1307	Omaha Racers	Stipend Asso Champ meet	17 Youth	-571.25		59,458.13		
7/7/2017	1308	Peak Performance	Stipend Asso Champ meet	17 Youth	-411.25	R	59,046.88		
7/7/2017	1309	Wings of Omaha	Stipend Asso Champ meet	17 Youth	-479.50	R	58,567.38		
7/7/2017	1310	West O Track Club	Stipend Asso Champ meet	17 Youth	-70.00		58,497.38		
8/16/2017	1311	USA Track & Field	National Fee for cert off...	17 Officials	-360.00	R	58,137.38		
9/6/2017	EFT	USA Track & Field	2017 Registration Annua...	17 Association	-2,165.00		55,972.38		
9/7/2017	DEP	Officials Renewal	Officials Dues 2017-2020	17 Officials	395.00		56,367.38		
9/7/2017	DEP	USATF	National May	17 Association	2,357.00		58,724.38		
9/7/2017	DEP	USATF	National June	17 Association	1,820.00		60,544.38		
9/7/2017	DEP	USATF	National July	17 Association	262.50		60,806.88		
9/7/2017	EFT	D. C. Center	2018 Youth Awards Ban...	17 Youth	-663.50		60,143.38		

Team Payments for working the Nebraska State JO Meet		
Team	Hours Worked	Amount Paid @ \$7/hr
Approximate amount deposited from Athletic.net ~ total per Association Treasurer Jim.		\$ 11,844.00
402	47.25	-330.75
Apollo	46.5	-325.50
Bellevue Breeze	47.5	-332.50
Bengals	17.5	-122.50
Cornhusker Flyers	93.25	-652.75
D&A Trakk Elite	119	-833
B&G Club/ Jaguars	26	-182
LCTC	11.5	-80.50
LYTC	72.25	-505.75
MWS	120.75	-845.25
Olympus	10	-70
Omaha Racers	38.75	-271.25
Peak Performance	58.75	-411.25
West Omaha Track	10	-70
Wings of Omaha	68.5	-479.50
		\$ 6,331.50
<p>This money was paid through entry fees which were paid through Athletic.net. The fees went directly into the NE USATF Youth bank account.</p>		

Income and Expenses		AMOUNT	
INCOME	EXPENSES		
GATE 2 DAYS/PROGRAMS		\$ 8,258.00	
VENDOR		465	
LATE ENTRIES/ REPLACEMENT BIBS		589	
		\$ 9,312.00	
	MISC (SAFETY PINS/ETC)	-48.74	
	LUNCHES-JASON DELI (2 days)	-1392	
	BUS SHUTTLE (2 days)	-756	
	SECURITY (2 days)	-300	
	BENSON RENTAL (4 days)	-960	I was able to negotiate this lower price by \$1500+.
	ANNOUNCER (2 Days)	-200	
	STARTER #1 (VERNON B)	-200	
	STARTER #2 (DON P)	-200	
	TIMERS (4 days/mileage)	-3450	
	HOTEL/TIMERS	-231.56	
	PROGRAMS	-547.84	Suggestion: Don't print more than 250-300 next year.
		\$ 1,025.86	
		\$ 6,331.50	Approx. total from entries after team payments
		\$ 7,357.36	Approx. overall total

MEMBERSHIP REPORT 2017

As of Sept. 8, 2017, there were 1750 registered members in the Nebraska Association. That compares to a total membership of 1604 for 2016.

Of that number, 1246 were Youth athletes, an increase of 154 from 2016.

233 were adult or masters athletes, a decrease of 46.

59 had noted on their membership records that they were officials, a decrease of 25.

Increase in Youth athletes could be attributed to the National JO meet being held in Lawrence, Kansas this year.

Clubs

There are currently 34 registered clubs or organizations, which is a decrease of 2 from this time in 2016.

25 mainly youth clubs, 9 LDR clubs of organizations.

Sanctions

There are currently 41 sanctioned events on the calendar for 2017, compared to 34 at this point last year and a 2016 total of 42.

Currently sanctioned are 11 youth meets, 28 LDR events, and 2 adult meets.

USATF has developed a Sanction Incentive program in an attempt to have more events sanctioned and sanctioned properly.