

## USATF Nebraska LDR Report, 5/16/2018

Some items that LDR would like to discuss/propose to the Nebraska Association:

- Increase in sanction fees that are given to USATF Nebraska
  - Currently, all race sanction fees that go to the Nebraska chapter are \$15, regardless of race size. This means that a race of 100 people will pay the same \$15 fee that the Lincoln Marathon would pay. In evaluating other neighboring states (the Dakotas, the Missouri Valley, etc.), they either have higher flat sanction fees that are designated to the state level, or have increasing sanction fees based on the number of participants. While we don't want to gouge the races that elect to sanction their events, we feel that these fees could slightly increase, which would then drive a higher revenue target for LDR. We would simply like to bring these more in line with other states and/or national standards.
- Develop an official bid process for championship races
  - I propose that races that wish to be designated as championship races go through an official nomination and bidding process.

## Goals for 2018/2019

- Hold a meeting in August where 2019 championship races are nominated, with a vote on our LDR championship schedule to be held at the annual meeting in September.
  - This will allow us to have our championship schedule lined up prior to 1/1/2019 so that we can formally announce the full schedule and have a full representation of races at various distances, unlike 2018.
- Increase LDR membership
  - We need to find ways to incentivize runners of all levels (elite and non-elite) to see the value of membership. This could be in the form of race registration discounts (offered by Race Directors), prize money, etc.
- Increase the number of sanctioned races
  - Sanctioning a race is, in many cases, less expensive than a standalone insurance policy for a race. This would be a win-win for USATF and Race Directors as we would generate more revenue for the organization and Race Directors would save more money.
- Build a history of LDR
  - There are some very accomplished runners that have been a part of the LDR program. If we can put together a "record book", of sorts, we could highlight some of the deep history of the program throughout the years.
- Re-introduce prize money for championship races
  - I would like to start the discussion around how to implement a prize purse for championship races.

## Youth Chair Report

5-15-18

TammyRa' Jackson

As of right now we are moving forward with planning for the Nebraska Association JO Meet.

Location: Bryan HS (Still waiting on permit) Benson HS is our Backup

Timers: Wayzata Timing Co. (Hired)

Medals: Received

Forms for Billing/Money coming in: Received from Jim today.

Volunteers: Recruiting in process

Vendors: Cookie Company (Icee Machine)

Fine Design (T-Shirts)

Still working on JO.

Questions:

Jim will you be present for the JO Meet? Jim if you are not there, where should money be deposited since there is not a bank location here

Will there be Opening Gate Money/Change?

Will the Association provide money for concessions?

I would like to request that the association purchase the following items:

**Walkie talkies (12-15)** the current ones do not hold a charge, no matter how long you charge them. We have had them for several years. This could be a nice size expense

**Finn Flyers (3)** the association has none and most teams don't have them.

# Nebraska Association of USATF L.L.C.

## 2017 Youth Association Championship Cash Receipts Form

Date \_\_\_\_\_

### Gate Receipt & Meet Program Sales

1<sup>st</sup> Fund counter \_\_\_\_\_  
Print Name Signature

2<sup>nd</sup> Fund counter \_\_\_\_\_  
Print Name Signature

Total Gate Revenue \_\_\_\_\_

### Meet Apparel Sales

1<sup>st</sup> Fund counter \_\_\_\_\_  
Print Name Signature

2<sup>nd</sup> Fund counter \_\_\_\_\_  
Print Name Signature

Total Apparel Sales \_\_\_\_\_

### Concession Stand Sales

1<sup>st</sup> Fund counter \_\_\_\_\_  
Print Name Signature

2<sup>nd</sup> Fund counter \_\_\_\_\_  
Print Name Signature

Total Concession Sales \_\_\_\_\_

Name of Bank Cash deposited \_\_\_\_\_

\*copy of bank record corresponding to cash deposit needs to accompany report. Please black out and bank information not necessary to report.

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# Nebraska Association of USATF L.L.C.

## 2017 Association Youth Championship Track Meet Expense Form

For all Expenditures list Date, Service Provided, check #, Amount. If an expenditure is a cash disbursement, list information requested plus signatures for the cash payee and recipient are required.

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Date	Service Provided Description	Check # or Cash	Amount
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Cash Payee Signature	Date	Cash Recipient Signature	Date
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# Nebraska Association USATF

Calendar Year	2017 Budget	17 Actual	18 Proposed Budget
<b>Revenue</b>			
Sanc / club / National	23,000	23,443	23,000
USATF Grant	2,000	0	2,000
Award Banquet	2,500	3,715	4,000
Assoc Youth Cham Meet	6,000	12,756	14,000
Officials		1,585	1,000
<b>Expenses</b>			
Coaches Reimbursement	500	45	250
Annual Meeting	15,000	12,605	13,000
Awards / Youth Banquet	3,000	4,854	5,000
Hytek / Subscriptions	500	500	700
Legal / Professional Fees	600	615	600
Neb Assoc Chair Service agreements	3,250	3,250	2,000
USATF ASSOC Event Support	6,000	1,030	2,500
Scholarship Grants	2,000	1,000	2,000
President Misc Budget	1,500	238	3,000
Association Youth Cham Meet		5,899	8,000
Credit Card expenditures		3,924	0
Officials		514	1,000
Youth Equipment Purchases		154	1,000

11/20/2017

USATF Nebraska fund by year comparisons

Treasure	Report Date	Total USATF Neb Funds	Reported 990-EZ Calander year Revenue	Expenses	990-EZ Reported 12/31 Balance
8/31	2012	71,060.67			59,054
6/30	2013	61,199.83	26,808	23,050	62,827
8/31	2014	80,122.43	24,485	19,441	67,876
9/1	2015	71,635.72	23,875	23,776	67,975
8/31	2016	69,505.81	23,994	39,195	52,774
9/7	2017	60,143.38			
10/31	2017	54,601.11			

\* I was not able to find on the USATF Nebraska web site the 8/31/2013 treasure report nor in the treasures physical records so I reported the June 30 2013 records in graph.

\* 2017 was first year that revenue was generated from Association Championship Meet, net gain of \$7,307 reported by youth chair.

\* USATF National office Desiree Friedman reported that the contribution to individual associations from National office has not changed in ten years.